

ZIMBABWE NATIONAL ROAD ADMINISTRATION



DISBURSEMENT REPORT AS AT 31 DECEMBER 2025

Road Authority	Budget (ZWG)	Ytd 2025 (ZWG)	Utilisation rate	Fuel budget (litres)	Fuel disbursed (litres)	Utilisation rate
MATEBELELAND SOUTH						
Beitbridge	4 047 516	3 817 425	94%	6 429	6 420	100%
Bulilima	4 036 718	4 036 718	100%	6 412		0%
Gwanda	4 425 710	4 425 710	100%	7 030	7 020	100%
Insiza	4 553 128	4 553 128	100%	7 232	7 220	100%
Mangwe	4 330 919	4 330 919	100%	6 879	6 860	100%
Matobo	4 034 491	4 034 491	100%	6 408	6 400	100%
Umzingwane	4 429 804	4 429 804	100%	7 036	7 020	100%
Total RDC	29 858 285	29 628 194	99%	47 427	40 940	86%
Beitbridge Town	5 879 220	2 309 407	39%	9 175	2 000	22%
Gwanda Municipality	6 256 904	6 256 904	100%	9 765	9 000	92%
Plumtree Town	4 284 238	2 687 542	63%	6 686	2 000	30%
Total Urban Councils	16 420 362	11 253 853	69%	25 627	13 000	51%
Matebeleland South Total	46 278 647	40 882 047	88%	73 054	53 940	74%
MIDLANDS						
Chirumanzu	4 172 974	4 172 334	100%	6 628	6 620	100%
Gokwe North	3 961 041	3 961 041	100%	6 292	6 300	100%
Gokwe South	4 060 481	1 912 107	47%	6 450	6 440	100%
Mberengwa	3 999 074	3 999 074	100%	6 352	6 360	100%
Runde	3 974 541	3 974 541	100%	6 313	6 300	100%
Tongogara	4 028 557	4 028 557	100%	6 399	6 620	103%
Vungu	4 156 178	4 156 178	100%	6 602	6 600	100%
Zibagwe	3 969 303	3 969 303	100%	6 305	6 300	100%
Total RDC	32 322 148	30 173 135	93%	51 341	51 540	100%

Road Authority	Budget (ZWG)	Ytd 2025 (ZWG)	Utilisation rate	Fuel budget (litres)	Fuel disbursed (litres)	Utilisation rate
Gweru City Council	19 433 215	19 433 219	100%	30 329	30 320	100%
Gokwe Town	5 154 534	5 154 534	100%	8 044	8 040	100%
Kwekwe Municipality	7 942 586	7 942 586	100%	12 396	12 380	100%
Redcliff Municipality	5 541 903	5 541 902	100%	8 649	4 000	46%
Shurugwi Town	4 781 986	4 781 986	100%	7 463	7 460	100%
Zvishavane Town	5 259 066	5 259 066	100%	8 208	6 000	73%
Total Urban Councils	48 113 289	48 113 292	100%	75 088	68 200	91%
Midlands Total	80 435 438	78 286 427	97%	126 429	119 740	95%
Total	1 206 519 473	1 172 799 057	97%	2 000 000	1 756 902	88%

Summary	Budget (ZWG)	YTD 2025 (ZWG)	Utilisation rate
Disbursement to Emergency Road Works	85 018 922	85 018 922	100%
Disbursements to Road Authorities	1 206 519 473	1 172 799 057	97%
Ministry of Transport Maintenance Units	30 632 002	30 632 002	100%
Disbursements to High Impact Projects	4 762 589 947	5 837 050 913	123%
Vehicle Inspection Department	156 653 349	156 653 349	100%
Traffic Safety Council of Zimbabwe	25 573 956	25 573 956	100%
Tollgate Infrastructure Development	88 294 284	88 294 284	100%
Fuel Disbursements to Road Authorities	78 352 319	68 950 041	88%
DBSA Loan Repayment	648 030 289	648 030 289	100%
Disbursements to Plumtree-Mutare Highway	1 180 763 694	1 180 763 694	100%
Total Disbursements	8 262 428 235	9 293 766 506	112%



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